



**FULTON  
COUNTY**  
LIBRARY  
SYSTEM

# **BOARD OF TRUSTEES**

## MEETING INFORMATION PACKET

JULY 26, 2023

**THIS BOARD PACKET WAS APPROVED AT THE AUGUST 23, 2023, BOARD OF TRUSTEES MEETING.**



**FULTON  
COUNTY  
LIBRARY  
SYSTEM**

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FULTON COUNTY LIBRARY SYSTEM  
BOARD OF TRUSTEES MEETING  
JULY 26, 2023



**FULTON COUNTY LIBRARY SYSTEM  
BOARD OF TRUSTEES MEETING  
JULY 26, 2023 - 4:00 P.M.**

**AGENDA**

- I. Call to Order
- II. Public Comments
- III. Adoption of Agenda\* Doc. #23-34
- IV. Approval of Minutes - June 28, 2023\* Doc. #23-35
- V. Chairman's Report
- VI. Work Orders Report - Paul Kaplan
- VII. Director's Reports Doc. #23-38
  - Introduction - Jovita Fenwick, Social Services Program Manager
  - Library Services and Trends
  - Monthly Financial Report Doc. #23-36
  - Monthly Usage Summary Doc. #23-37
  - Closure Report - 2<sup>nd</sup> Quarter
- VIII. Unfinished Business
  - A. Central Library - Update
  - B. AFPL Foundation M.O.U. - Update
- IX. New Business
  - A.
- XI. Adjournment

\*Action is anticipated on this item

**THE JULY 26, 2023, BOARD OF TRUSTEES MEETING AGENDA WAS APPROVED AT THE  
AUGUST 23, 2023, BOARD OF TRUSTEES MEETING.**

Doc. 23-34



**FULTON COUNTY LIBRARY SYSTEM  
BOARD OF TRUSTEES MEETING  
June 28, 2023 – 4:00 P.M.**

**THE JUNE 28, 2023, BOARD OF TRUSTEES MEETING MINUTES WAS APPROVED AT  
THE AUGUST 23, 2023, BOARD OF TRUSTEES MEETING.**

**Action Item #23-35 Adoption of Agenda and Action Item #23-34 Approval of Minutes - June 28, 2023,  
Both Action items were approved at the August 23, 2023, Board of Trustees Meeting.**



Members Present: Borders, Priscilla - Vice Chair  
Denson, Damian J. (via Zoom)  
Joyner, D. Chip, Chairman  
Jordan, Linda  
Kaplan, Paul  
Radakovich, Nina  
Rice, Beverly

Members Absent: Piontek, Joe

Also In Attendance: Holloman, Gayle H. - Executive Director (via Zoom)  
Claxton, Zenobia - Assistant to the Director's Office  
Vilela, Carlos - Assistant County Attorney

Guests: 3 Virtual Attendees

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Chairman Chip Joyner called the meeting to order at 4:01 p.m.

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**CALL TO ORDER**

**CHAIRMAN D. CHIP JOYNER:** It is now 4:01 p.m. June 28, 2023. Calling to order the Fulton County Library System Board of Trustees Meeting.

**PUBLIC COMMENTS**

**CHAIRMAN D. CHIP JOYNER:** Mrs. Claxton, are there any public comments?

**MRS. ZENOBIA CLAXTON:** That are no public comments at this time.

**CHAIRMAN D. CHIP JOYNER:** Hearing none. Is there motion for the adoption of the agenda?

**23-30 ADOPTION OF THE AGENDA****MOTION**

**MRS. PRISCILLA BORDERS:** So moved.

**CHAIRMAN D. CHIP JOYNER:** All those in favor say, aye. I mean, motion by Vice Chair Borders.

**MS. BEVERLY RICE:** Second.

**CHAIRMAN D. CHIP JOYNER:** Is there a second?

**MS. BEVERLY RICE:** Second.

**CHAIRMAN D. CHIP JOYNER:** Second by Ms. Beverly Rice. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Hearing none, the agenda is adopted. Is there a motion for the approval of the minutes dated May 24, 2023?

**23-29 APPROVAL OF MINUTES - MAY 24, 2023****MOTION**

**MR. PAUL KAPLAN:** I so move.

**CHAIRMAN D. CHIP JOYNER:** There's a motion by Mr. Kaplan. Is there a second?

**MS. BEVERLY RICE:** I second.

**CHAIRMAN D. CHIP JOYNER:** Seconded by Ms. Rice. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Hearing none, the minutes are approved. We're going to move to the work orders report with Mr. Kaplan.

**WORK ORDERS REPORT**

**MR. PAUL KAPLAN:** Okay. For the month of May, we able to complete most of the 214 work orders came in for the month of May. Going to kind of give you a quick breakdown real quick. HVAC, was around 21 HVAC, 24 electrical problems, 25 plumbing problems, 22 security problems; and miscellaneous, which means, move the furniture, move this, there's 96 of those work orders for that. So, it's -- a lot of work that's done to complete these things in one month, and I will tell you that out of all that, 86 percent of it was completed. That makes 185 work orders were completed in that one month, 214 came in. In the meantime, and as I said last time, I'm keeping record of all the security problems, and I mixed them up. Some got security alarms and so on. So, I'm compiling, I have two months here, and I broke it down in my own sheets, each one. Once I get three months together, I'll put it all together and see if there's any pattern of security problems at one specific branch, or a couple specific branch. If not and it's random, well, we live with this all the time and are always having that many issues each month, then maybe that's what it is. So I'll have it by the next couple months, find out exactly where we are. I'll meet with the IT Department, I'll talk to them, and then see what -- and then I can get back to everybody here and tell them what's going on.

**CHAIRMAN D. CHIP JOYNER:** Excellent.

**MR. PAUL KAPLAN:** But they are taking care of it. That's a lot of work, a lot of work orders. So, that's really all I have.

**CHAIRMAN D. CHIP JOYNER:** Mr. Kaplan, how do the work orders come in to you, how do you receive them?

**MR. PAUL KAPLAN:** I receive the work orders from Joe Davis' group. They come in this kind of a sheet. My eyesight is not real good, guys. So what I did this time, I went over and blew it all up so I can read it. Let me see, I'll show you what the report looks like. Comes in like this.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MR. PAUL KAPLAN:** Like, 20, 25 pages.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MR. PAUL KAPLAN:** Well, you know what that is read. I'm -- my eyes are bad as it is. So I took it, then I took it and I blew it up into a legal sheet. I went over to FedEx, they blew it up for me. So now I'm able to read a little closer. Otherwise, I'm looking like this, and wondering -- you know, my wife says, you're really -- your eyes are really getting bad. So -- and then I break it out. Each one is broken with a work order number, who it was assigned to, when it came in, and when it was completed.

**CHAIRMAN D. CHIP JOYNER:** Oh, excellent.

**MR. PAUL KAPLAN:** It's all broken down. So we have a good idea in following this stuff real close. LaKeshia Brackett, who is the Executive Secretary for Joe Davis and --

**CHAIRMAN D. CHIP JOYNER:** LaKeshia Brackett?

**MR. PAUL KAPLAN:** -- LaKeshia is the one that sends it to be me every -- every month.

**CHAIRMAN D. CHIP JOYNER:** Okay. Excellent. Well, thank you.

**MR. PAUL KAPLAN:** There's major things that go on that I'll get a phone call on. But other than that, that's it. There's nothing major that I know of that went on.

**CHAIRMAN D. CHIP JOYNER:** Okay. Well, that's good to hear. Well, thank you. Are we having a better experience with personnel leaving late at night?

**MR. PAUL KAPLAN:** I've heard nothing. I would have to ask our Director. I'm not sure if there's anything at this point. I haven't heard anything at all.

**MRS. GAYLE H. HOLLOMAN:** We're not experiencing any concerns of people leaving at night of late.

**CHAIRMAN D. CHIP JOYNER:** Okay. Great, thank you.

**MR. PAUL KAPLAN:** That's good.

**CHAIRMAN D. CHIP JOYNER:** All right. Well, Mr. Kaplan, I have to say that you -- your reports are really, really, much appreciated. I know it takes a lot of your personal time.

**MR. PAUL KAPLAN:** That's okay, I pleased to do it. I just -- I remember as news go on, when I first started on the report, had 200, 300, 400, work orders that never get completed. Everything was an emergency. I meant -- I probably lived at the Government Center, trying to talk to Dennis King, was his name, and work with him, and got a lot of that stuff done. But it just got -- he couldn't keep up with. So, it's a completely change over now.

**CHAIRMAN D. CHIP JOYNER:** Oh, excellent. Thanks.

**MR. PAUL KAPLAN:** So, it's getting done.

**CHAIRMAN D. CHIP JOYNER:** Well, great, thank you. Are there any other questions for Mr. Kaplan and work orders? All right. We'll move to Director Holloman, the Director Reports.



**23-33 DIRECTOR'S REPORTS**  
**LIBRARY SERVICES AND TRENDS**  
**23-31 MONTHLY FINANCIAL REPORT**  
**23-32 MONTHLY USAGE SUMMARY**

**MRS. GAYLE H. HOLLOMAN:** Good afternoon, everybody. I'm sorry I'm not there with you physically. But I am here in the San Diego area, and I just visited the San Diego Public Library yesterday. It was -- it's quite a feat. I mean, architecturally speaking, it's a -- it's just really amazing. It's getting kind of old, but it is a wonderful place, and I was glad to experience. So, I'll try to send along some pictures to you. I do want to add to the work orders report a bit. We've had, over the last two months or so, numerous service repairs that have had -- sewer repairs, I'm sorry, that have had to be done at several of our libraries. In fact, coming up toward the 4<sup>th</sup> of July, they're going to -- I think they're actually going to do some work on the 4<sup>th</sup>. The Cascade Library will be closed for sewer repairs. So these are some things that have been found to be necessary and they're continuing to do that. The garage door was replaced at the Central Library. You may have noticed it as you came in and parked in the parking garage. That door was replaced last week. It had been gone for about almost three months for the second time because it was damaged. So, we're hoping that it will last a little longer. Actually, it's a little lighter weight. So we expect that we won't have as many problems as we tended to have previously. Also, the media tower at the entrance of the Central Library has been damaged. Someone did significant damage to it. Al Collins thinks someone just deliberately stood there and beat it to death almost. So, we've already reported it to Risk Management, and he's working on getting a price for the repair work to be done. Any questions on that?

**MS. LINDA JORDAN:** I do have a question --

**CHAIRMAN D. CHIP JOYNER:** Go ahead.

**MS. LINDA JORDAN:** On the tower, is there a way to protect it? Was there any kind of protection around it, or can we put something around it?

**MRS. GAYLE H. HOLLOMAN:** Well, that's the thing that they're looking at -- into. The thing is, we think somebody may have thought that there was something inside at the bottom. They may think there's a mechanism that makes it work underneath, and that's not the way it works. So we think they may have thought there some sort of recording machine or something they could sell, maybe. We don't know what the -- but, anyway if you -- you wouldn't know it unless you're really, really close up on it. But it is significantly damaged, and so anyway, it's very unfortunate. But I don't think -- we're not so sure about how to encase the bottom of it.

**MS. LINDA JORDAN:** Okay.

**MRS. GAYLE H. HOLLOMAN:** But it didn't damage the tower itself. It's the part, almost to your waist that is a base.

**MS. LINDA JORDAN:** Okay.

**MR. CARLOS VILELA:** Just kind of a quick point of clarification. The Board of Trustees bylaws provide that every month there must be a transcription of your meeting. So it would helpful, since we're just taking this down just by regular recording, if you could state whose talking. So, for instance, my name is Carlos Vilela, and I'm just providing this counsel, advice to this Council, just so whoever does the transcription, knows who is speaking. Or Chairman Joyner, if you could just say, you know, I recognize Ms. Jordan,

and then that way, when we're doing the transcription down the line, the transcriber can know whose speaking and can hear a voice with that name.

**CHAIRMAN D. CHIP JOYNER:** Okay, thank you.

**MRS. GAYLE H. HOLLOMAN:** Other trends within the library include the fact that, I just wanted to make note that the 348 copies of the Personal Librarian, which is our 2023, our 2023 selection for the One Book, One Read program. Those books have been disbursed, and they're out and ready for people to check out. So I'm very happy to make that acknowledgment. I think we're going to have wonderful events this year, and people seem to be a very excited. Our book clubs are in action, they're announcing it now. So we just really look forward to the One Book, One Read. Are there any questions about the monthly financial report?

**CHAIRMAN D. CHIP JOYNER:** No questions at this time.

**MRS. GAYLE H. HOLLOMAN:** Okay. We're still on trend for usage. We're going up in most areas and we're seeing a great return to the inside of our libraries to where people are coming to programs. Of course, you know we're in the middle of summer readings, the Summer Reading Program, which the theme this year is, Altogether Now. They're doing some marvelous programming. The children are excited, and so we're very excited as well. It really makes a huge difference, we think, in the children's lives when they continue to read during the summer. It's not just for kids, it's for teens as well and adults. So we're encouraging everyone to be a reader and to participate in the Summer Reading events this year. Any questions?

**CHAIRMAN D. CHIP JOYNER:** Okay. Are there any questions for the Director, Director Holloman. Okay, no more questions on the director reports. Unfinished business.

### **UNFINISHED BUSINESS**

#### **CENTRAL LIBRARY - UPDATE**

#### **AFPL FOUNDATION M.O.U. - UPDATE**

**MRS. GAYLE H. HOLLOMAN:** The Central Library, I think I've already just mentioned about what's been happening there with the door, as well as the Central Library's tower, the media tower outside. So I kind of jumped ahead on that one. But the -- do you want me to go to B, Chairman Joyner?

**CHAIRMAN D. CHIP JOYNER:** Well, Central Library, we do have the -- this is Chairman Joyner. We do have the new hire in place for the Social Worker?

**MRS. GAYLE H. HOLLOMAN:** Yes. I was going to make that announcement.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MRS. GAYLE H. HOLLOMAN:** The new hire, Jovita Fenwick, is our Social Services Program Coordinator. She is on board, has been now for a little over two weeks. She's excited, she's already working and making a difference in people's lives. She actually met a -- walked over to the Greyhound Bus Station and met a gentleman, who'd been at the Central Library, needing assistance, and helped him get his boarding pass to go to New York to visit his mother. She had talked to the mother and got the mother to agree to let him stay there for 30 days, at least, in her home until he could get other lodging, and so, that's a difference. She walked all the way over there to the Greyhound Bus Station, met him, helped him get his ticket, and he got on board, and he was just so appreciative. So these are the types of things that we were looking forward to, and we feel that can be made a difference in people's lives. So that's just one example, but she's been steadily busy. So, I intend for her to come and meet you all at the July meeting.

**CHAIRMAN D. CHIP JOYNER:** Okay, excellent. This is Chairman Joyner. Do you think this position will have an impact on what we sometimes call, incidents, on any of the properties? And if so, is there a way to track it with her being in position?

**MRS. GAYLE H. HOLLOMAN:** We believe that that's going to happen. In fact, she went to the Ponce de Leon Library, which is one that has had significant concerns over the years, and met with the Manager there, and they are working on some things. We -- what we were really wanting to do, which is why I didn't have her come to this meeting today, is to put some things in writing, where the Managers will know exactly what they are to do, how to go about doing some things. She's already given all of the Managers some - - some names and other -- and contact information for people that they can give out to people who may need it. But, so, we think that it's going to make a significant difference. Because the idea is to not just have everybody filtered over to her, because she's one person, but to be able to get the staff feeling comfortable enough to make those referrals because that information's already been shared. So, she's working to put all that together, and I just think it's really exciting to know that. We actually got some -- some of our Managers who were kind of skeptical on board now to understand just what this Social Worker experience can do for us.

**CHAIRMAN D. CHIP JOYNER:** Excellent. This is Chairman Joyner again. It would be really, really exciting, or it would be really helpful if you can invite her to one of our meetings in the future, and introduce her to the Board. Then with a little short bio, just so we can learn more about her background in advance of that meeting. I think that would be helpful.

**MRS. GAYLE H. HOLLOMAN:** Right. She's going to come to the July meeting.

**CHAIRMAN D. CHIP JOYNER:** Oh, excellent, excellent. Thank you. This is Chairman Joyner. Are there any other questions from the Board, regarding --

**MS. BEVERLY RICE:** Actually -- Beverly Rice, Trustee. I do have a question. We had talked some months ago about pricings for events, and we never kind of got back to that. You were saying that you really hadn't had an opportunity to decide on what you would charge for certain events, or what spaces could be used. So, I would like to know how are things going on that.

**MRS. GAYLE H. HOLLOMAN:** Yes. Thank you, Dr. Rice. The thing that's happening is, we got delayed. We've had a committee for almost three years now with the County. Because they want all of our facilities, not just -- they want the Library to be included with all the County's rental policy procedures. So, what we were doing is, we were meeting over these years to try and make that happen. We started meeting toward last year and half of this year about that. Whatever happened, and we don't quite know, but the young lady who was in charge of it, left the County, and no one has taken the mantle. So that's what we're waiting for to start the -- to resume those meeting, to be able to come together with what the policy is going to look like so that then we can set our rental policy agreement that you all would have to help write and also approve. Then we will be able to get the funding that we want to charge for those locations. Now, we've looked at -- they're two-fold things here, two things happening. The first would be so that a patron could go online, could look online and see that this meeting, for instance, or this study room is available, and they could just go right ahead and sign up right then for it online, but there's no charge. The things that would be charged for would be our Event Center at the Central Library, as well as, perhaps, the Auditorium at Alpharetta, and the

Auditorium at the Auburn Avenue Research Library. So those are the ones for which the funding would may need, take place. Most of it's going to be geared towards Central's spaces. So we're still working on that, we're still waiting for all that to happen. We have to also work with DREAM, the Department of Real Estate and Asset Management, in order to make all that happen, so that it is a seamless process, and so that we can put it out together with everything else. So that's what was decided, and that's what we're waiting on. But we're very excited, and we hope that we'll get to do it before the year is over.

**MS. BEVERLY RICE:** Thank you.

**MRS. GAYLE H. HOLLOMAN:** You're very welcome.

**CHAIRMAN D. CHIP JOYNER:** Thank you, Dr. Rice. Are there any other questions from the Board of Trustees? This is Chairman Joyner. Okay. Director Holloman, next item, the Foundation MOU update.

**MRS. GAYLE H. HOLLOMAN:** Yes. The update with that, from my knowledge of it, is Peter Pearson, who is the Interim Executive Director of the Fulton County, the Atlanta/Fulton Public Library Foundation, has informed me that we're going to set up a meeting with some members who have been actually involved in the writing of the MOU, along -- I believe, along with our Attorneys, to kind of gather a better understanding of what the -- what the needs are and what the expectations are. I believe that Ms. Radakovich may be able to say more about that. But that's where we are at this point, and I'm looking forward to that meeting so that we can finally get the MOU in place.

**CHAIRMAN D. CHIP JOYNER:** Okay, this is Chairman Joyner. Would Trustee Radakovich, would she have any other additional comments?

**MRS. NINA RADAKOVICH:** Yes. This involves many parties. We have the Foundation, we have the Trustees, we have the County Attorneys, and we have the Library itself. Whenever you have multiple people with ideas about a legal document, they're going to be a lot of discussion. Our problem so far is that we haven't had all the parties together ever. So there -- the document is gone back and forth at least twice, and it changed in some ways that were not expected by the Foundation. So Peter is in the process now of trying to schedule a meeting with everybody involved, so that we can resolve the -- basically, it's confusion. But we're hoping that that will happen in July, have the meeting, and that we can go forward with it then.

**CHAIRMAN D. CHIP JOYNER:** Okay. Thank you, Trustee Radakovich. Are there any other questions regarding the MOU? Vice Chair Borders, did you have any?

**MRS. PRISCILLA BORDERS:** No. I just echo what Nina said. I think at this point, we just need all the parties to meet, as we've been exchanging multiple documents to multiple people, gets a little confusing. I think when we just sit down and, you know, discuss what we're trying to come up with. Because the document now is like, very long and very big and it is more than what a lot of people expected. So I think we need to sit down and, you know, talk about the parameters, and hopefully, have a document that's comfortable for the Commissioners themselves, so they can know what we're all working towards. So that July meeting is something we're looking forward to.

**CHAIRMAN D. CHIP JOYNER:** Thank you, Vice Chair Borders. Okay. This is Chairman Joyner. Director Holloman, moving on to new business.

**NEW BUSINESS****NAMING OF THE ALPHARETTA FRIENDS' BOOKSTORE REQUEST\***

**MRS. GAYLE H. HOLLOMAN:** Yes. Well, the election of Board of Trustees Officers. I can go to B, if you want me to do that right now?

**CHAIRMAN D. CHIP JOYNER:** Yes. Let's go to B, please.

**MRS. GAYLE H. HOLLOMAN:** Okay, thank you, Chairman Joyner. The naming of the Alpharetta Friends' Bookstore, there is a request from the Alpharetta Friends, where one our very, very heavily-involved Friends' Groups. The members, we met, and our naming policy requires that we meet with a group of people who have that like-minded idea of naming in something for someone else. So we had our recent meeting about a week and half ago, to have the Friends' Bookstore at the Alpharetta Library named for Ms. Barbara Selwyn. She is a -- she was a long-term, longtime member of the Alpharetta Friends, extremely dedicated woman, extremely well-read, extremely just polite and kind. She passed away latter part of last year, and so the recommendation is that we come to this Board and ask you if you would agree to have that Bookstore named for Ms. Selwyn. Once you give us, or if you do give us that permission, then we go to the Board of Commissioners to make them aware after we've put it on the BOC agenda. We're hoping that it will get on the agenda for their July 12<sup>th</sup> meeting. If not, it will be the August meeting. But this is a recommended by a hundred percent of the members of the Friends of Alpharetta Library, and I am very much in support of it. I served on the committee as well as the Administrator for that branch, Marcia Divack. So I bring that to your attention and ask for your affirmative, okay, to do so.

**CHAIRMAN D. CHIP JOYNER:** Okay. This is Chairman Joyner. Thank you, Director Holloman. Is there a formal letter of request that they've sent, or are you just providing the request?

**MRS. GAYLE H. HOLLOMAN:** I'm providing the request. We do -- we do have, I think, email in writing, but I can get a formal one if you'd like to have that.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MRS. GAYLE H. HOLLOMAN:** Normally, we just do it the way we've done it with the meeting.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MRS. GAYLE H. HOLLOMAN:** Having had the request by email, it was a very simple request.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MRS. GAYLE H. HOLLOMAN:** I do know -- I knew Ms. Selwyn, and over the years, she was extremely dedicated. I mean, more than -- I think I've known her for probably more than 16 years.

**CHAIRMAN D. CHIP JOYNER:** Okay. This is Chairman Joyner, thank you, Director Holloman. If we can -- is there a motion to put this on agenda for a vote for the July meeting?

**MRS. PRISCILLA BORDERS:** Point of clarification. You wanted the vote today to present to the Commissioners in July?

**MRS. GAYLE H. HOLLOMAN:** If possible. If they -- the Friends are aware that it could go to the -- in August meeting. There's only one meeting in July with the Board of Commissioners, and that's July 12<sup>th</sup>. So if we don't get it on that agenda, we may very well not be able to, it would have to go on the first one in August.

**CHAIRMAN D. CHIP JOYNER:** Okay. Well, this is Chairman Joyner. Is there a motion for moving it to vote today, or the next opportunity, the next meeting to go on to be presented to the Commissioners in August?

**MOTION**

**MR. PAUL KAPLAN:** I will make a motion, this is Paul Kaplan, Trustee. I'll make a motion that the naming of the Alpharetta Friends' Bookstore request be approved, and that they would be Barbara Selwyn. Am I saying that correct? That that would make that motion.

**MRS. GAYLE H. HOLLOMAN:** Selwyn, S-e-l-w-y-n.

**MR. PAUL KAPLAN:** W-y-n, okay, thank you.

**MS. LINDA JORDAN:** This is Trustee, Linda Jordan, I second that motion.

**CHAIRMAN D. CHIP JOYNER:** Okay. There's a motion by Mr. Kaplan to move the naming of the Alpharetta Friends' Bookstore to a vote, and there's a second by -- this is Chairman Joyner -- there's a second by Ms. Barbara Jordan --

**MS. LINDA JORDAN:** Linda.

**CHAIRMAN D. CHIP JOYNER:** No, Linda, I'm sorry, Linda Jordan.

**MS. LINDA JORDAN:** That's my cousin, no.

**CHAIRMAN D. CHIP JOYNER:** All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? It's approved.

**MRS. GAYLE H. HOLLOMAN:** Thank you, and what will happen next is that, of course, we'll take it to the Board of Commissioners. Once it's approved, it's usually placed on the consent agenda, then we will get in touch with the family and the friends to be able to decide upon a date after the Commissioner allows us the knowledge of what his availability is. Once we have that, then we will work with the family to set up an actual ceremonial event, and it's usually very well attended and very well accepted.

**CHAIRMAN D. CHIP JOYNER:** This is Chairman Joyner. Thank you, thank you, Director Holloman.

**MRS. GAYLE H. HOLLOMAN:** You're welcome.

**CHAIRMAN D. CHIP JOYNER:** Now, we're going to move to -- do you think we should do the election now or do the Executive Session first?

**MR. PAUL KAPLAN:** I think that should be done now.

**CHAIRMAN D. CHIP JOYNER:** Okay. We do that now?

**MR. PAUL KAPLAN:** Should -- not in Executive Session.

**CHAIRMAN D. CHIP JOYNER:** Okay. So --

**MS. LINDA JORDAN:** The Attorney --

**CHAIRMAN D. CHIP JOYNER:** Okay, yes?

**MR. CARLOS VILELA:** May I suggest, Chairman Joyner, that we do it kind of in the reverse order? That we conclude all business including the Executive Session --

**MRS. PRISCILLA BORDERS:** Then have the vote?

**MR. CARLOS VILELA:** -- and then have the election as the final item.

**CHAIRMAN D. CHIP JOYNER:** Okay. That's kind of what --

**MR. CARLOS VILELA:** I think that way --

**MRS. PRISCILLA BORDERS:** Okay.

**MR. CARLOS VILELA:** -- the transition can be smoother, and then that way, we can put your term with a nice bow at the end, and Mrs. Borders could -- Vice Chair Borders or Chairman Elect Borders.

**CHAIRMAN D. CHIP JOYNER:** Okay, okay. Thank you, thank you. Okay. Is there a motion to go into Executive -- this is Chairman Joyner. Is there a motion to go into --

**MRS. ZENOBIA CLAXTON:** To end this one, right? End this meeting?

**MR. CARLOS VILELA:** Right.

**MRS. NINA RADA KOVICH:** Recess.

**CHAIRMAN D. CHIP JOYNER:** End the meeting before going into Executive Session.

**MRS. NINA RADA KOVICH:** We don't want to end it, right?

**MR. CARLOS VILELA:** No, we just pause.

**MRS. NINA RADA KOVICH:** Recess.

**MR. CARLOS VILELA:** Right, we just pause the meeting, we close off, kind of public access, have our -- have the Executive Session to address whatever personnel, real estate, litigation matters, may or may not be present.

**CHAIRMAN D. CHIP JOYNER:** Okay.

**MR. CARLOS VILELA:** Then we conclude Executive Session, and then we come back into the main meeting to conclude with the final -- the only remaining item on the approved agenda, which would be the election of officers for the upcoming term.

### **EXECUTIVE SESSION**

#### **MOTION**

**CHAIRMAN D. CHIP JOYNER:** Okay. So is there a motion to pause the meeting to go into Executive Session?

**MR. PAUL KAPLAN:** I so move.

**MRS. PRISCILLA BORDERS:** Second.

**CHAIRMAN D. CHIP JOYNER:** There's a motion by Mr. Kaplan, and there's a second by Vice Chair Borders. We are now -- all those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Hearing none, we are now going into Executive Session.

**(Whereupon, the Regular Session recessed for Executive Session at 4:29 p.m. and resumed the Regular Session resumed at 4:54 p.m.)**

**CHAIRMAN D. CHIP JOYNER:** This is Chairman Joyner. Is there a motion to resume the Regular Board of Trustees meeting, June 28<sup>th</sup>?

### **REGULAR MEETING RESUMED**

#### **MOTION**

**MS. BEVERLY RICE:** I would like to make the motion the Regular Board of Trustees meeting.

**CHAIRMAN D. CHIP JOYNER:** There's a motion by Dr. Rice. Is there a second?

**MS. LINDA JORDAN:** I second that motion.

**CHAIRMAN D. CHIP JOYNER:** Second by Ms. Jordan. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Hearing none, we're now back into the Regular Board of Trustees meeting.

**MR. CARLOS VILELA:** Mr. Chairman, this is Carlos Vilela, are you prepared to approve item 1 from Executive Session?

**CHAIRMAN D. CHIP JOYNER:** This Chairman Joyner. We are prepared to approve -- we did approve item 1 from Executive Session. Is there a motion to approve item 1 from Executive Session?

**MR. PAUL KAPLAN:** I so move.

**CHAIRMAN D. CHIP JOYNER:** There's a motion by Mr. Kaplan. Is there a second?

**MRS. NINA RADAKOVICH:** Second.

**CHAIRMAN D. CHIP JOYNER:** Second by Judge Radakovich. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Hearing none, item 1 is approved. Then resuming to normal business, we are going to move to the election of the Board of Trustees. At our last meeting, we did have a nomination. Are there any new nominations? Hearing no new nominations, we'll begin with the nominations of -- for the Vice Chair position, there was a nomination for Judge Radakovich, and there was a nomination for the Chairman, Mrs. Borders. Should we handle each vote separately?

### **ELECTION OF BOARD OF TRUSTEES OFFICERS**

#### **MOTION**

**MR. CARLOS VILELA:** Correct.

**CHAIRMAN D. CHIP JOYNER:** So beginning, is there a motion to approve or to move to a vote to approve Judge Nina Radakovich as a Vice Chair for the Board of Trustees beginning July 2023?

**MR. PAUL KAPLAN:** So moved.

**CHAIRMAN D. CHIP JOYNER:** There's a motion by Mr. Kaplan.

**MS. LINDA JORDAN:** Second.

**CHAIRMAN D. CHIP JOYNER:** Second by Ms. Jordan. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** It's unanimous, it's approved. Congratulations to Vice Chair Elect. Now, is there a motion to nominate and vote for Ms. Borders as the Chair for the Board of Trustees beginning July of 2023?

**MS. BEVERLY RICE:** So moved.

**CHAIRMAN D. CHIP JOYNER:** There's motion by Dr. Rice. Is there a second?

**MS. LINDA JORDAN:** Second.

**CHAIRMAN D. CHIP JOYNER:** Seconded by Ms. Jordan. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Hearing none, it's approved.

**MRS. GAYLE H. HOLLOMAN:** Congratulations.

**CHAIRMAN D. CHIP JOYNER:** Congratulations to our new Chair and Vice Chair Elect beginning next month. All right. Director Holloman, you can take me off speed dial?

**MRS. GAYLE H. HOLLOMAN:** Thank you so much Chairman Joyner for all of your support and all of your hard work. We really do thank you. I look so forward to working with Chair Elect Borders and Vice Chair Elect Radakovich.

**CHAIRMAN D. CHIP JOYNER:** Excellent, excellent. Well, prior to closing, I just want to say how much of a treat it's been to work with you, Director Holloman and the Board of Trustees. Outstanding group, we worked well together. Everyone worked in good faith and aboveboard, and this had been a great treat for me. The professionalism of the Director and Ms. Claxton has been outstanding. Mrs. Claxton, you make me look good.



**MRS. ZENOBIA CLAXTON:** That's my job.

**CHAIRMAN D. CHIP JOYNER:** So, I want to thank you and everyone. So with all that being said, I want to thank, also, each and every Trustee member. You guys have always been supportive and communicate well and always answer my calls. So that's really greatly appreciated. I also want to thank Commissioner Arrington for re-appointing me to this board. All right. So, is there a motion to adjourn? Oh, okay.

**MRS. PRISCILLA BORDERS:** Before we adjourn, I and Nina has some words.

**MRS. NINA RADAKOVICH:** As you know as you're happy with the Trustees, we're happy with you. Does everybody here realize that Chip has been on this Board, serving for 23 years? So he has seen other Directors and he knows about variations. But anyway, we wanted to have you -- give you something that you could remember us by, and the Foundation too wanted to be involved in this. They feel the same way about you. You're in the hospitality business, and so we wanted something that would be meaningful to you personally as far as that goes. We also wanted something that would make you remember us, even though you'll be here serving, continue to serve. So we have another board for you to take care of.

**CHAIRMAN D. CHIP JOYNER:** I love it.

**MRS. NINA RADAKOVICH:** So, think of us when you serve.

**CHAIRMAN D. CHIP JOYNER:** Well, thank you. I won't cut on it, I'll hang it. Thank you so, this is really nice, very unexpected, really appreciate it.

**MRS. PRISCILLA BORDERS:** You earned it.

**MRS. NINA RADAKOVICH:** Well, you have been a wonderful Chair, and you took over, you know, in the middle of COVID and everything was so stressful, and we had to figure out how to meet without being in person, and everybody was shaken up over it. You maintained your cool, and you stayed cool, calm, and collected. You came to every event, we still had library openings going on, and you came in the office. So we will always be grateful to you. You also stayed longer than most people do. So, thank you, thank you. The Foundation really appreciates your involvement in the Strategic Plan and other things too. So we hope to continue to working with you if you want to really push a board around.

**CHAIRMAN D. CHIP JOYNER:** Thank you, thank you. Thank you, everyone, really appreciate it.

**TRUSTEES:** Thank you.

**MRS. GAYLE H. HOLLOMAN:** Thank you.

#### **ADJOURNMENT**

**CHAIRMAN D. CHIP JOYNER:** Okay, all right. Well, it is 5:00 o'clock. I always try to keep meetings to an hour because I value everyone's time. With that being said, it's 5:01, and is there a motion to adjourn?

**MR. DAMIAN DENSON:** Thank you. Congratulations, everyone.

**TRUSTEES:** Thank you.

#### **MOTION**

**MS. LINDA JORDAN:** So moved, to adjourn.

**CHAIRMAN D. CHIP JOYNER:** There's a motion by Ms. Jordan. Is there a second?

**MR. PAUL KAPLAN:** Second.

**CHAIRMAN D. CHIP JOYNER:** Seconded by Mr. Kaplan and Dr. Rice. All those in favor say, aye.

**TRUSTEES:** Aye.

**CHAIRMAN D. CHIP JOYNER:** Any opposed? Close chapter. The meeting is adjourned. Thank you.

**(Whereupon the Regular Meeting of the Board of Trustees concluded at 5:02 p.m.)**

**Fulton County Library System (FCLS)**

**Gayle H. Holloman**  
**June 2023**

June saw the start of the 2023 Summer Reading Program and all libraires of the FCLS were in busier than ever mode! Chess classes, reptile presentations, and monthly observances were acknowledged. Some of the annual observances were Pride Month; Black Music Month; Juneteenth; and Father's Day.

**Highlighted Activities**

- The Central Library's June 1<sup>st</sup> Summer Reading Program kickoff featured children's book author, Eric Litwin, famous as the original writer of the *Pete the Cat* series. The audience included more than 200 attendees, as well as numerous schoolteachers who actively took part in the fun, musical and interactive presentation.
- The staff of the Auburn Avenue Research Library on African American Culture and History continued to work on all archival aspects of the \$2M Mellon Foundation Grant as well as planning and hosting programs in observance of 2023 as the 50<sup>th</sup> Anniversary of Hip-Hop.
- The Peachtree Library's Youth Services staff held 6 outreach events at the Arthur Blank YMCA on Luckie Street. All events focused on the Summer Reading Theme, "All Together Now."
- The Inflatable Zoo Magic show with Mr. Adam Komesar had the young patrons laughing at the Buckhead Library, from beginning to end. Audience participation was a must, and everyone wanted to be part of the show. One young patron was overheard telling her Mommy "He was very funny I couldn't stop laughing". There were 85 attendees at the program.
- The new Basic Sewing class for teens was a great program at the Cascade Library. The young ladies were intrigued to learn basic sewing techniques. The four-week session engaged the teenagers in the resources and materials developed by the Utah State University Extension 4-H Sewing Club. The young ladies learned the tools of sewing, such as sewing supplies, basting stitches, and creating pin cushions. They continued to identify the basic parts of the sewing machine and how to stitch on lines, curves, and pivot with the device. The final project was an accessory case to hold sunglasses or a cell phone.

- Staff at the Northside Library made a display based on the artist Mary Blair and her work with Disney, along with various Disney stories and the history of the theme parks. The display was very successful. Along with stories of Disney characters, the System has several biographical books on Mary Blair and those titles had to be replenished as well. Books on Disney history and theme park “Imagineering” also caught the attention of many adults. Staff was pleased to find it difficult to keep the display full. Along with posters, also included was a diorama of Disney toys from movies and theme park attractions. They were soon placed inside an acrylic cube to keep them in place, and not in eager small hands. The display tied in well with the Disney On Ice reading challenge and a sign for the event was also placed on the fixture.
- Of this month’s 69 programs presented at the Alpharetta Library, the June 1<sup>st</sup> kickoff of the Summer Reading Program (SRP) was, not surprisingly, the most successful: **1,041** patrons attended, and many people were compelled to register for the SRP. The staff planned and executed a series of all day events (held on the porch) that were very well received. From *World Beats and Bubbles-Bubble Making Fun* to a showing of *A Wonderful Day in the Neighborhood*, starring Tom Hanks, there was something for everyone. Some of the other notable kickoff programs/activities included:
  1. *Face Painting and Balloon Making* (with over 500 children participating, and it may become an annual tradition)
  2. *Friendship Bracelet Making*
  3. *Hula Hoop Dance Party!*

Other well received Children’s SRP programs included:

1. *Canvas Painting: Make It and Take It*
  2. *African Safari with Lance Johnson*
  3. *Fire Safety for Kids*
  4. *Parent and Me Cooking Class: Plant Based Edition*
  5. *Mr. Damon’s Shadow Puppet Theater*
- Milton Library staff held its 5<sup>th</sup> annual College Fair with representatives from the Greater Atlanta Regional Network (GARN) of College Admissions officers. They held a series of programs and events on a single day that included College Financial Aid with the Georgia Student Finance Commission and a seminar of College Admissions and testing with local College Admissions Counselor, Wendy Raynor.
  - The Summer Reading Kickoff was held at the Northwest Library on June 1<sup>st</sup> and included face painting, storytelling and a visit from the Atlanta Fire & Rescue who provided a puppet show on fire safety. There were over 70 participants in the events for the kickoff.

- Kirkwood Library staff hosted four story times attended by 209 children and caregivers. Stories included *The Kindness Book* by Todd Parr and *Mary's Idea* by Christopher Raschaka. Sixteen children participated in the Black Music Month Bingo Scavenger Hunt. There were 83 children in attendance for Crickett's Mobile Petting Zoo!
- The East Atlanta Library staff presented Puzzle Time programs during the month.
- The East Point Library had an outdoor block party style Summer Reading Kickoff event with 48 kids and family members attending.
- The Cleveland Avenue Library Book Club read the book, *Black Hamptons* by Carl Weber and La Jill Hunt. The library has copies of the book in various formats. *Black Hamptons* has also been developed into a television series.
- The Sandy Springs staff led the way with the number of Summer Reading Program registrations. They are commended. Overall, the entire Adult and Youth Services staff Summer Reading Program registrations far exceed those in 2022 and we still have until August 1<sup>st</sup>!!!
- The Administrative Team continued to plan for the One Book, One Read event on September 30<sup>th</sup>; the Staff Development Day on October 9<sup>th</sup>; and the Children's Book Festival on October 19<sup>th</sup> and 20<sup>th</sup>. All the planning is aligned with the Library's 2022-2025 Strategic Plan.

**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT - TOTAL LIBRARY**

AS OF JUNE 30, 2023

Doc. #23-36

SERVICE TYPE	2023 BUDGET ALLOCATION	JUNE EXPENDITURES	2023 YTD EXPENDITURE	2023 YTD ENCUMBRANCES	2023 YTD COMMITTED	2023 YTD % COMMITTED	2023 BUDGET BALANCE
REG SALARY	14,685,481	1,554,809	6,563,557	-	6,563,557	45%	8,121,924
SALARIES-OVERTIME	1,180	-	1,133	-	1,133	96%	47
PART TIME SALARY	456,408	26,348	106,536	-	106,536	23%	349,872
BENEFITS	8,219,830	692,785	3,310,556	-	3,310,556	40%	4,909,274
BOOKS	3,354,238	266,991	1,222,599	1,287,572	2,510,170	75%	844,068
OFFICE EQUIP. REPAIR	35,500	1,773	4,499	30,774	35,273	99%	227
EQUIPMENT	57,000	521	13,894	8,898	22,792	40%	34,208
OFFICE FURNITURE	3,000	223	392	-	392	13%	2,608
PROFESSIONAL SERVICES	22,800	2,965	8,340	5,067	13,407	59%	9,393
COPIER MACHINE	226,000	21,705	54,674	-	54,674	24%	171,326
COPIER PAPER	500	-	-	-	-	0%	500
SUPPLIES	76,600	8,522	39,130	139	39,270	51%	37,330
COMPUTER HARDWARE	735,000	-	639,443	-	639,443	87%	95,557
RENT	248,750	27,231	105,411	130,033	235,444	95%	13,306
OTHER SERVICES	605,129	31,896	153,205	78,483	231,688	38%	373,441
TRAVEL/CONFERENCE	1,500	-	574	-	574	0%	926
HOPITALITY	10,000	636	636	-	636	6%	9,364
VEHICLE MAINTENANCE	22,850	3,866	14,968	-	14,968	66%	7,882
GENERAL INSURANCE	622,596	51,883	311,298	-	311,298	50%	311,298
ARTS-CFS	750	-	-	750	750	100%	-
CONTINGENCY	444,754	-	-	-	-	0%	444,754
<b>TOTAL</b>	<b>29,829,866</b>	<b>2,692,154</b>	<b>12,550,846</b>	<b>1,541,716</b>	<b>14,092,562</b>	<b>47%</b>	<b>15,737,304</b>

**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT - BY ORG TYPE**

AS OF JUNE 30, 2023

ORGANIZATION	SERVICE	2023 BUDGET	JUNE	2023 YTD	2023 YTD	2023 YTD	2023 YTD	2023 BUDGET
TYPE	TYPE	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
PUBLIC SERVICE	REG SALARY	10,965,385	1,150,109	4,891,485	-	4,891,485	45%	6,073,900
	SALARIES-OVERTIME	540	-	534	-	534	99%	6
	PART TIME SALARY	456,408	26,348	106,536	-	106,536	23%	349,872
	BENEFITS	6,282,335	523,059	2,510,520	-	2,510,520	40%	3,771,815
	BOOKS	2,621,238	263,991	489,599	1,287,572	1,777,170	68%	844,068
	OFFICE EQUIP. REPAIR	32,000	1,773	4,499	27,274	31,773	99%	227
	EQUIPMENT	25,000	249	6,834	1,299	8,134	33%	16,866
	OFFICE FURNITURE	1,000	223	223	-	223	0%	777
	PROFESSIONAL SERV	14,000	2,965	8,340	5,067	13,407	96%	593
	COPIER MACHINE	225,000	21,705	54,674	-	54,674	24%	170,326
	SUPPLIES	19,200	1,763	2,040	-	2,040	11%	17,160
	RENT	248,750	27,231	105,411	130,033	235,444	95%	13,306
	OTHER SERVICES	333,512	15,442	83,648	1,159	84,808	25%	248,704
	VEHICLE MAINTENANCE	3,000	-	5	-	5	0%	2,995
	GENERAL INSURANCE	404,826	33,736	202,413	-	202,413	50%	202,413
	ARTS-CFS	750	-	-	750	750	100%	-
	CONTINGENCY	409,334	-	-	-	-	0%	409,334
<b>Total</b>		<b>22,042,278</b>	<b>2,068,594</b>	<b>8,466,761</b>	<b>1,453,154</b>	<b>9,919,916</b>	<b>45%</b>	<b>12,122,362</b>

**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT - BY ORG TYPE**

AS OF JUNE 30, 2023

ORGANIZATION	SERVICE	2023 BUDGET	JUNE	2023 YTD	2023 YTD	2023 YTD	2023 YTD	2023 BUDGET
TYPE	TYPE	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
SUPPORT SERVICE	REG SALARY	2,131,531	208,375	861,598	-	861,598	40%	1,269,933
	SALARIES-OVERTIME	100	-	60	-	60	60%	40
	BENEFITS	1,229,801	93,448	444,168	-	444,168	36%	785,633
	OFFICE EQUIP. REPAIR	3,500	-	-	3,500	3,500	0%	-
	EQUIPMENT	32,000	272	7,060	7,599	14,658	46%	17,342
	OFFICE FURNITURE	2,000	-	169	-	169	0%	1,831
	PROFESSIONAL SERV	8,800	-	-	-	-	0%	8,800
	COPIER MACHINE	1,000	-	-	-	-	0%	1,000
	COPIER PAPER	500	-	-	-	-	0%	500
	SUPPLIES	57,400	6,759	37,090	139	37,229	65%	20,171
	COMPUTER HARDWARE	735,000	-	639,443	-	639,443	87%	95,557
	OTHER SERVICES	271,617	16,454	69,557	77,324	146,881	54%	124,736
	TRAVEL/CONFERENCE	1,500	-	574	-	574	0%	926
	HOPITALITY	10,000	636	636	-	636	6%	9,364
	VEHICLE MAINTENANCE	19,850	3,866	14,964	-	14,964	75%	4,886
	GENERAL INSURANCE	217,770	18,148	108,885	-	108,885	50%	108,885
<b>Total</b>		<b>4,722,369</b>	<b>347,958</b>	<b>2,184,204</b>	<b>88,562</b>	<b>2,272,766</b>	<b>48%</b>	<b>2,449,603</b>

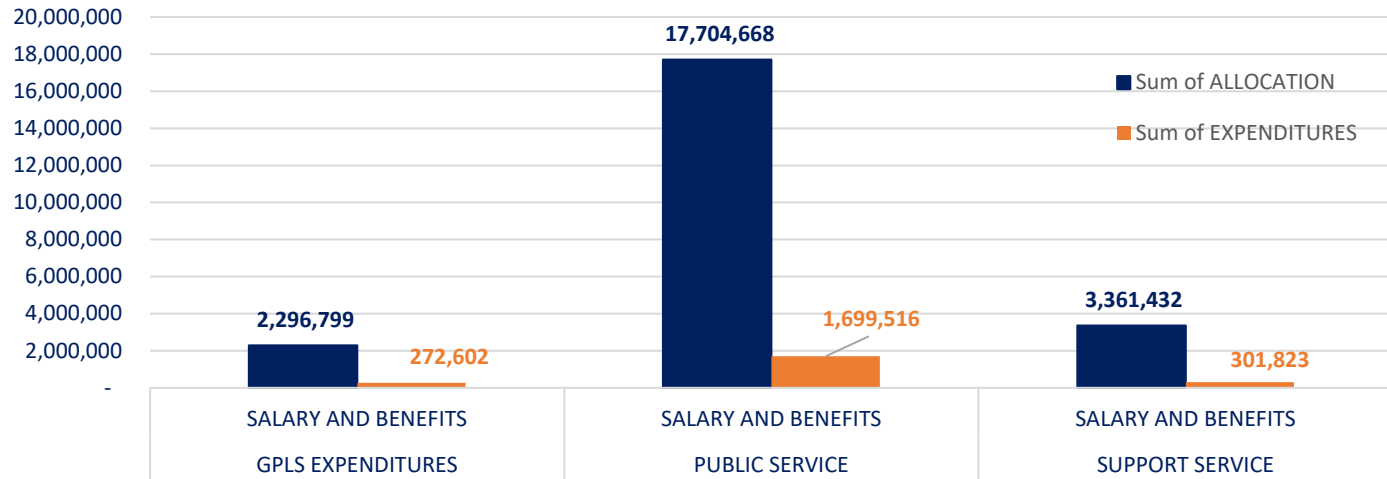


**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT - BY ORG TYPE**

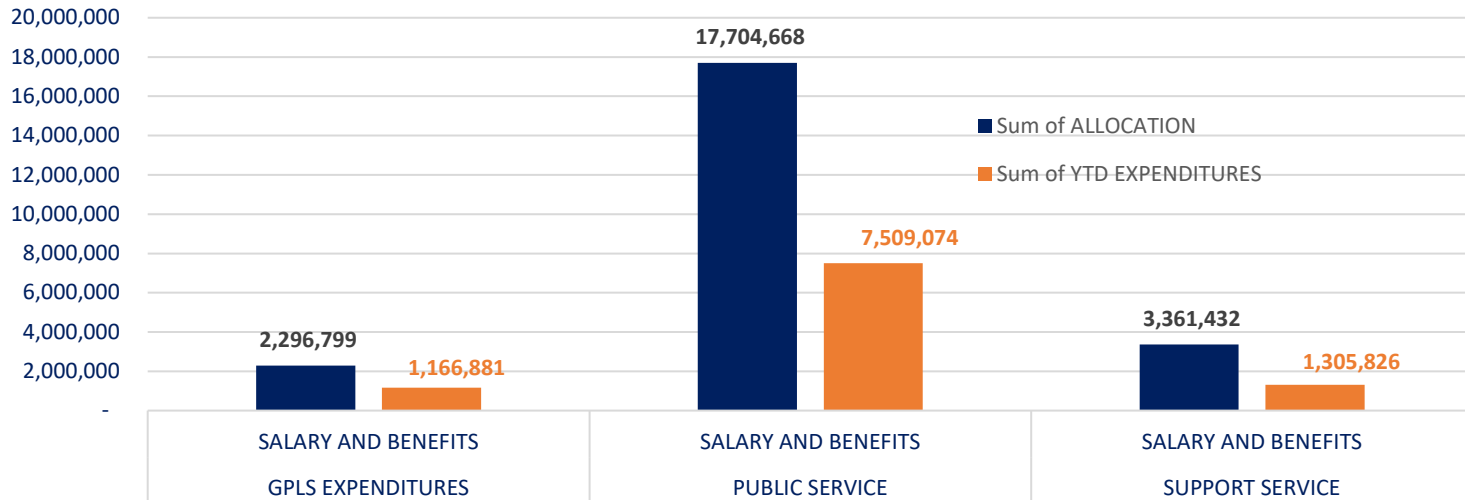
AS OF JUNE 30, 2023

ORGANIZATION	SERVICE	2023 BUDGET	JUNE	2023 YTD	2023 YTD	2023 YTD	2023 YTD	2023 BUDGET
TYPE	TYPE	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
GPLS EXPENDITURES	REG SALARY	1,588,565	196,325	810,475	-	810,475	51%	778,090
	SALARIES-OVERTIME	540	-	539	-	539	100%	1
	BENEFITS	707,694	76,278	355,867	-	355,867	50%	351,827
	BOOKS	733,000	3,000	733,000	-	733,000	100%	-
	CONTINGENCY	35,420	-	-	-	-	0%	35,420
<b>Total</b>		<b>3,065,219</b>	<b>275,602</b>	<b>1,899,881</b>	<b>-</b>	<b>1,899,881</b>	<b>62%</b>	<b>1,165,338</b>

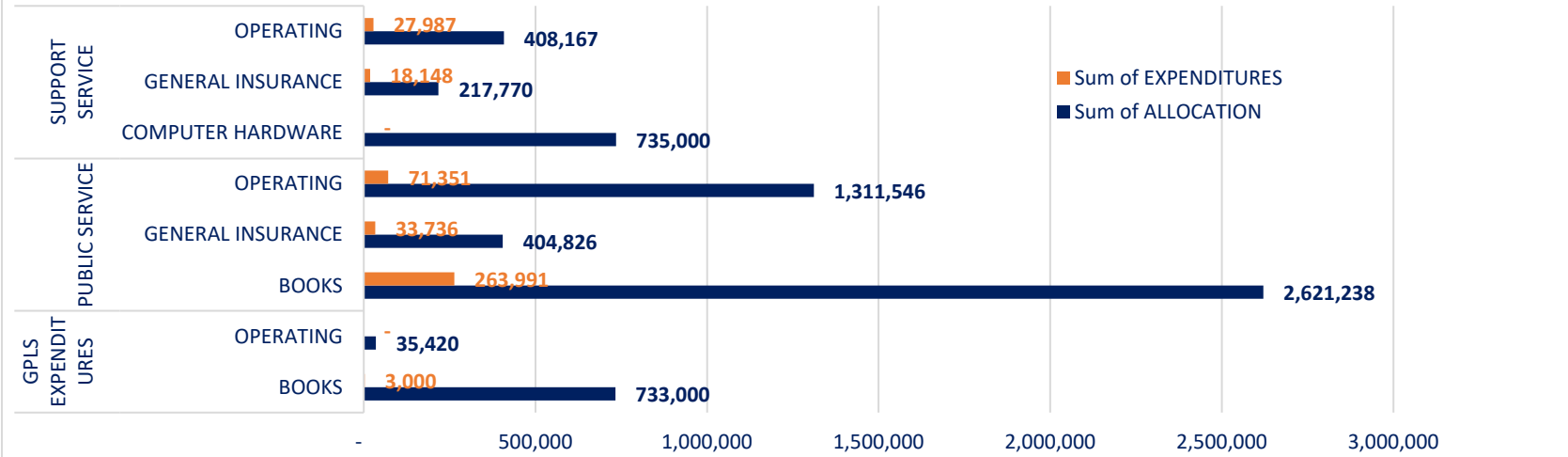
### JUNE SALARY AND BENEFITS BY PROGRAM



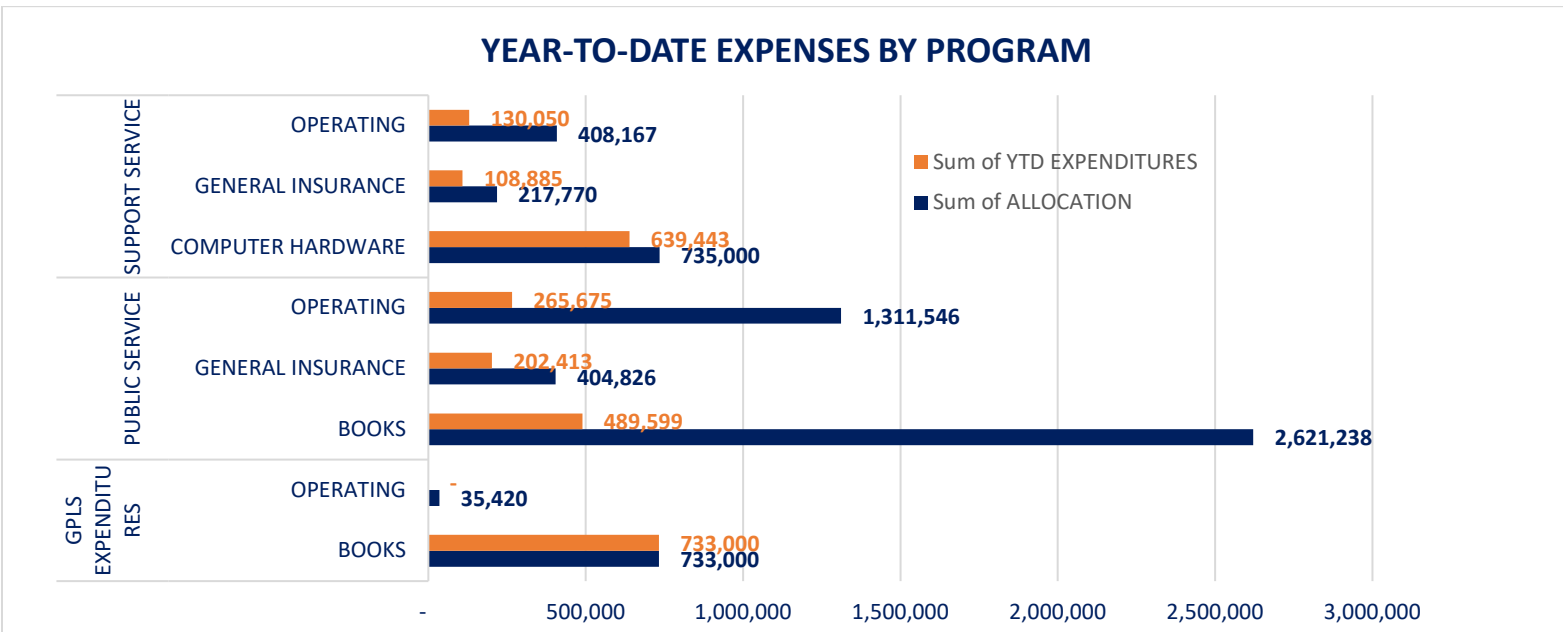
### YEAR TO DATE SALARY AND BENEFITS BY PROGRAM



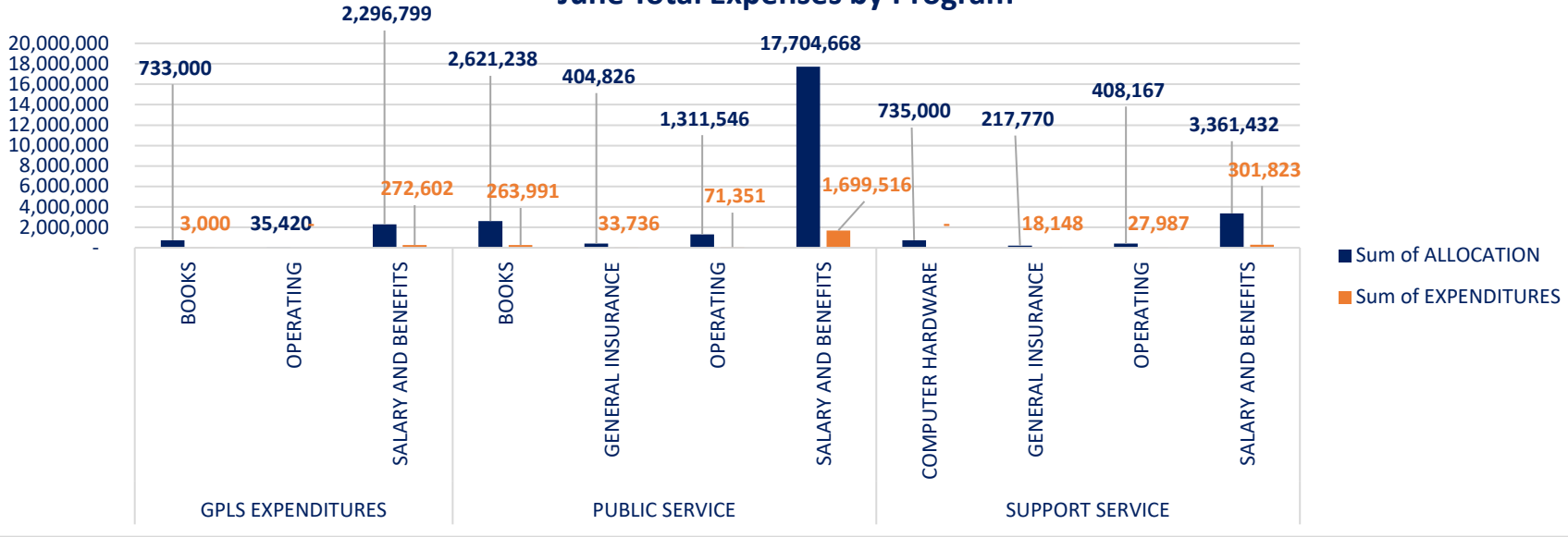
### JUNE OPERATING EXPENSES BY PROGRAM



### YEAR-TO-DATE EXPENSES BY PROGRAM

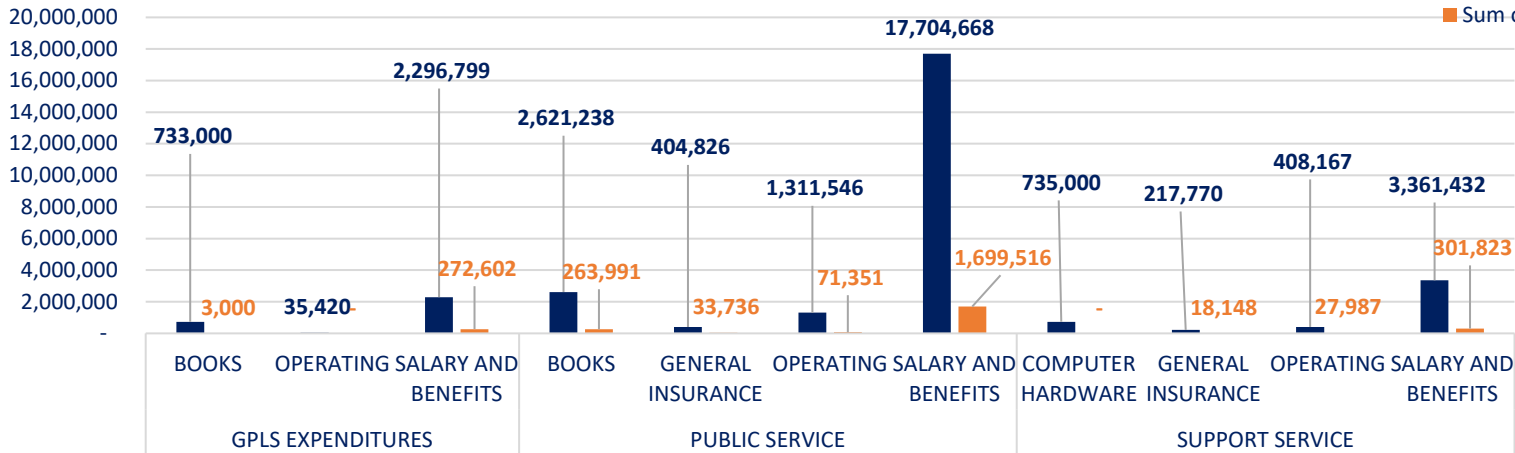


### June Total Expenses by Program

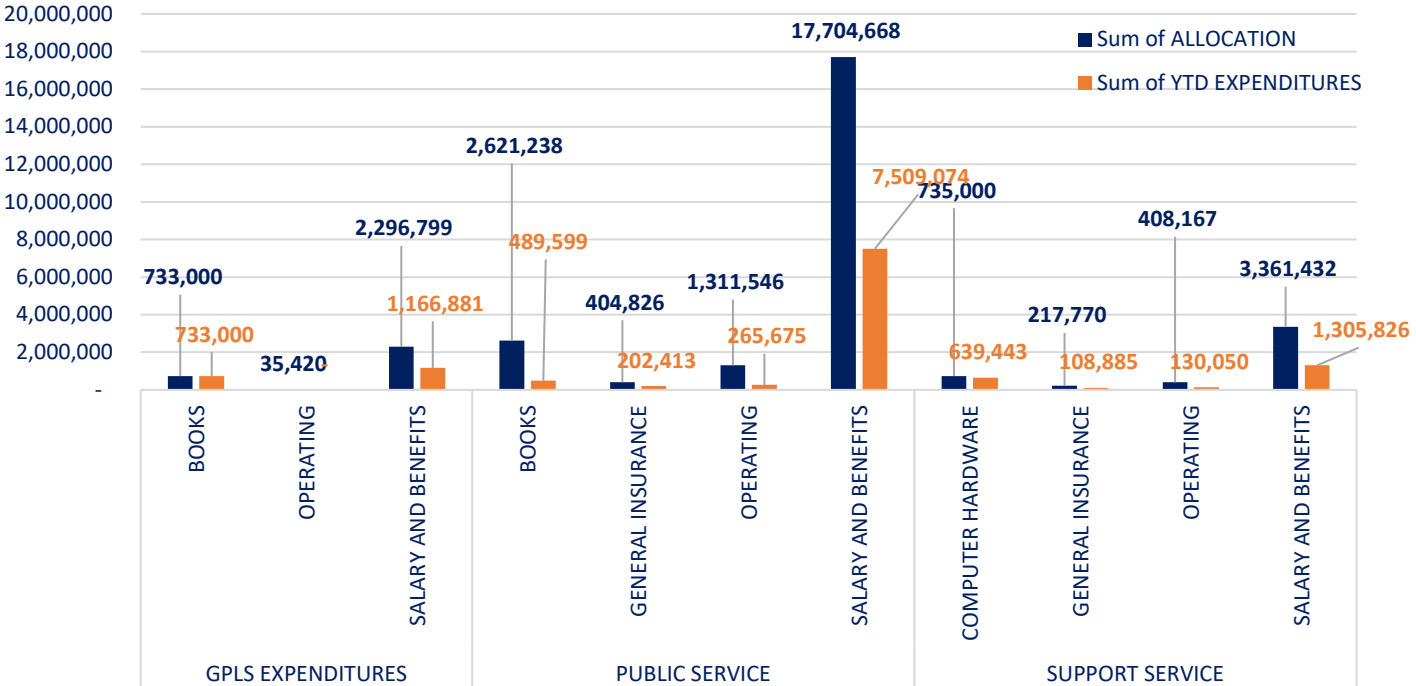


### June Total Expenses by Program

■ Sum of ALLOCATION  
 ■ Sum of EXPENDITURES



### Grand Total Year-To-Date Expenses by Program



## Monthly Usage Summary - June 2023

Doc. #23-37

Activity and Description	2023		2022		YTD % +/-
	June	YTD	June	YTD	
Circulation					
Total number of items checked out of the library	213,021	1,098,374	209,808	1,059,240	4%
Holds					
Number of requests by patrons	51,885	281,812	49,789	270,226	4%
Visits					
Number of people entering a library for any reason	233,315	1,587,792	203,503	967,469	64%
Computer/Internet Usage					
Number of computer sessions (Internet access and office software)	75,641	408,138	55,153	252,271	62%
Number of hours of computer use	31,130	166,671	22,383	109,872	52%
Web Page Visits					
Number of times people have visited the library's websites	1,054,008	5,617,479	990,928	5,322,477	6%
Web Visitors					
Number of people who visited the library's websites	197,700	1,071,373	146,677	796,321	35%
Virtual Circulation					
Number of materials downloaded or streamed	145,555	826,266	117,806	667,409	24%
Virtual Circulation Users					
Number of people who downloaded or streamed	29,879	172,103	24,010	139,087	24%
Children's programs					
Library sponsored programs offered for children (birth - 12)	396	1562	405	1961	-20%
Number of people attending programs	11686	49139	8772	30990	59%
Teen Programs					
Library sponsored programs offered for teens (13 - 17)	35	261	40	225	16%
Number of people attending programs	254	1323	296	1522	-13%
Adult Programs					
Library sponsored programs offered for adults (18 + )	314	1730	243	1327	30%
Number of people attending programs	4,258	24,104	1997	13218	82%
Programs - Total					
Library sponsored programs offered (includes all-ages not counted above)	869	4189	803	4084	3%
Number of people attending programs	21,424	90,165	15,053	57664	56%
Meeting Rooms					
Non-library sponsored meetings or activities scheduled	370	2,052	181	945	117%
Number of people attending meetings or activities	6,579	33,806	2309	10231	230%

## Fulton County Library System Circulation Stats - June 2023

AGENCY NAME	ADULT	JUVENILE	Y/A	OTHER	Month-2023 TOTAL	Month-2022 TOTAL	INCREASE/ DECREASE	PERCENT CHANGE	YTD 2023 CIRC	YTD 2022 CIRC	INCREASE/ DECREASE	PERCENT CHANGE
ADAMS PARK	388	380	30		798	1,007	-209	-20.75%	4,769	5,542	-773	-13.95%
ADAMSVILLE/COLLIER HEIGHTS	569	455	82		1,106	1,091	15	1.37%	6,342	5,913	429	7.26%
ALPHARETTA	6,928	16,652	963	8	24,551	24,318	233	0.96%	129,369	117,269	12,100	10.32%
BUCKHEAD	4,156	5,342	269	6	9,773	9,490	283	2.98%	54,392	50,896	3,496	6.87%
CLEVELAND AVE	503	456	59		1,018	1,084	-66	-6.09%	5,077	4,809	268	5.57%
COLLEGE PARK	461	673	61	1	1,196	1,574	-378	-24.02%	7,527	7,809	-282	-3.61%
DOGWOOD	722	682	84		1,488	1,254	234	18.66%	7,044	6,610	434	6.57%
EAST ATLANTA	2,014	3,849	137	1	6,001	5,972	29	0.49%	33,544	31,098	2,446	7.87%
EAST POINT	899	1,089	134	1	2,123	787	1,336	169.76%	10,545	4,835	5,710	118.10%
EAST ROSWELL	4,946	8,276	441	13	13,676	13,202	474	3.59%	72,424	66,894	5,530	8.27%
EVELYN G. LOWERY @ CASCADE	1,011	1,259	106	4	2,380	1,972	408	20.69%	12,436	10,618	1,818	17.12%
FAIRBURN	660	803	57		1,520	1,500	20	1.33%	8,497	7,051	1,446	20.51%
FULTON	1,200	1,670	118	1	2,989	2,594	395	15.23%	15,151	14,094	1,057	7.50%
HAPEVILLE	543	1,014	120		1,677	832	845	101.56%	8,107	4,571	3,536	77.36%
JOAN P. GARNER @ PONCE DE LEON	4,636	5,920	347	10	10,913	10,023	890	8.88%	60,515	55,003	5,512	10.02%
KIRKWOOD	1,330	3,726	130	1	5,187	5,003	184	3.68%	30,087	29,059	1,028	3.54%
ATLANTA	477	1,047	101	4	1,629	1,865	-236	-12.65%	10,149	10,480	-331	-3.16%
MARTIN LUTHER KING, JR	520	389	38	1	948	1,226	-278	-22.68%	6,286	7,121	-835	-11.73%
MECHANICSVILLE	204	294	20	2	520	528	-8	-1.52%	2,851	2,927	-76	-2.60%
METROPOLITAN	1,320	3,304	143	1	4,768	4,755	13	0.27%	26,983	23,971	3,012	12.57%
MILTON	4,631	12,978	719	10	18,338	19,259	-921	-4.78%	75,466	88,375	-12,909	-14.61%
NORTHEAST/SPRUILL OAKS	3,085	7,852	594	4	11,535	11,552	-17	-0.15%	60,454	55,028	5,426	9.86%
NORTHSIDE	3,750	7,048	330	4	11,132	9,415	1,717	18.24%	53,968	47,906	6,062	12.65%
NORTHWEST @ SCOTTS CROSSING	1,227	2,724	167	1	4,119	4,068	51	1.25%	21,911	19,661	2,250	11.44%
OCEE	5,201	13,312	1,347	8	19,868	19,140	728	3.80%	100,483	93,999	6,484	6.90%
PALMETTO	541	810	46		1,397	1,445	-48	-3.32%	8,567	6,786	1,781	26.25%
PEACHTREE	2,549	1,841	135	7	4,532	5,085	-553	-10.88%	25,462	29,054	-3,592	-12.36%
ROSWELL	6,250	10,439	473	8	17,170	16,847	323	1.92%	84,460	83,329	1,131	1.36%
SANDY SPRINGS	7,414	12,850	556	22	20,842	21,410	-568	-2.65%	105,288	103,255	2,033	1.97%
WASHINGTON PARK	716	885	109	9	1,719	1,171	548	46.80%	8,833	7,437	1,396	18.77%
WEST END	595	723	43		1,361	1,432	-71	-4.96%	7,333	7,468	-135	-1.81%
WOLFCREEK	1,210	2,414	267	2	3,893	4,174	-281	-6.73%	18,426	19,043	-617	-3.24%
<b>BRANCHES TOTAL</b>	<b>70,656</b>	<b>131,156</b>	<b>8,226</b>	<b>129</b>	<b>210,167</b>	<b>205,075</b>	<b>5,092</b>	<b>2.48%</b>	<b>1,082,746</b>	<b>1,027,911</b>	<b>54,835</b>	<b>5.33%</b>
CENTRAL	1,902	752	115	18	2,787	2,477	310	12.52%	15,070	18,123	-3,053	-16.85%
OUTREACH SERVICES					0	7	-7	-100.00%	15	17	-2	-11.76%
AUBURN AVENUE RESEARCH	67				67	2,249	-2,182	-97.02%	543	13,189	-12,646	-95.88%
<b>SYSTEM TOTAL</b>	<b>72,625</b>	<b>131,908</b>	<b>8,341</b>	<b>147</b>	<b>213,021</b>	<b>209,808</b>	<b>3,213</b>	<b>1.53%</b>	<b>1,098,374</b>	<b>1,059,240</b>	<b>39,134</b>	<b>3.69%</b>



## June 2023 Board of Trustees Write Up

Circulation and program attendance are at their highest for the year, consistent with the usual summer bump. Both numbers are higher than June of last year as well.

Cascade and Palmetto's people counters reported 0 traffic for June. Tickets have been submitted to bibliotheca. Metropolitan's traffic counter is working after not reporting numbers for April and May. Their June visits number, which is higher than usual, includes the numbers for April, May, and June.

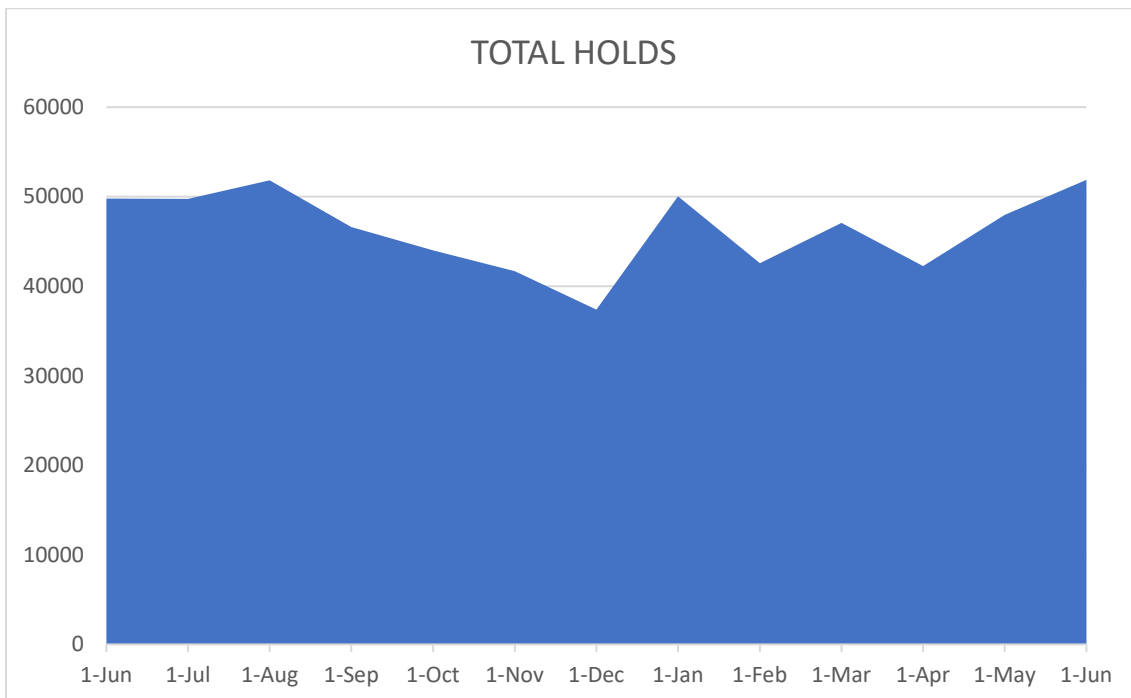
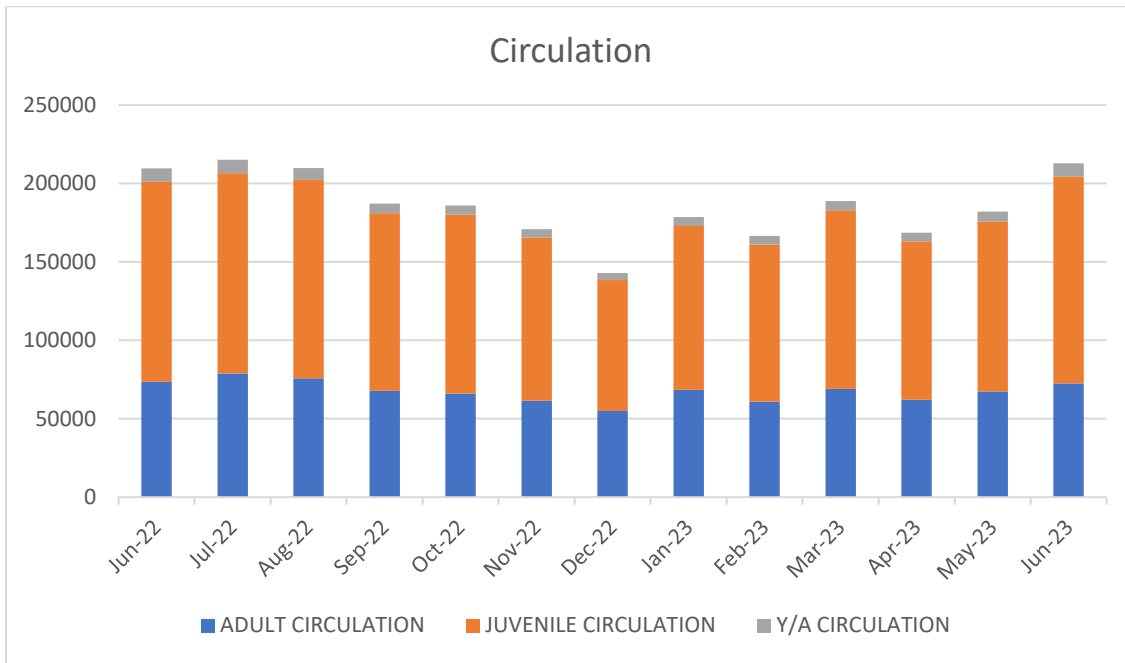
## FULTON COUNTY LIBRARY SYSTEM STATS AT A GLANCE - June 2023

AGENCY NAME	CIRCULATION	REGISTRATIONS	USAGE	VISITS	PROGRAMS	ATTENDANCE	MEETINGS	ATTENDANCE	REGISTRATIONS
ADAMS PARK	798	82	1,474	2,766	25	131	27	123	0
ADAMSVILLE/COLLIER HEIGHTS	1,106	104	2,939	5,193	27	274	7	103	1
ALPHARETTA	24,551	1,061	2,502	17,692	68	4,353	20	479	2
BUCKHEAD	9,773	696	2,556	9,258	28	963	46	1,229	0
CLEVELAND AVE	1,018	65	1,278	3,588	23	239	12	62	0
COLLEGE PARK	1,196	145	4,063	4,778	24	509	0	0	0
DOGWOOD	1,488	60	729	3,151	18	272	2	12	0
EAST ATLANTA	6,001	298	1,219	8,107	1	120	8	108	0
EAST POINT	2,123	197	3,827	7,623	47	601	5	60	0
EAST ROSWELL	13,676	464	711	6,668	33	768	4	21	0
EVELYN G. LOWERY @ CASCADE	2,380	241	2,957		30	924	11	565	0
FAIRBURN	1,520	169	862	3,400	9	105			
GLADYS S. DENNARD LIBRARY @ SOUTH FULTON	2,989	287	2,408	5,225	16	514	13	90	1
HAPEVILLE	1,677	96	1,375	3,874	31	590	18	240	0
JOAN P. GARNER @ PONCE DE LEON	10,913	570	4,934	7,631	23	310	1	5	0
KIRKWOOD	5,187	231	598	4,342	11	343	2	30	0
LOUISE WATLEY LIBRARY @ SOUTHEAST ATLANTA	1,629	74	3,052	2,883	0	0	1	10	0
MARTIN LUTHER KING, JR	948	70	841	767	11	35	8	32	0
MECHANICSVILLE	520	60	1,375	1,724	6	27	17	196	0
METROPOLITAN	4,768	167	2,787	17,206	19	548	33	256	0
MILTON	18,338	603	552	7,304	59	892	5	94	8
NORTHEAST/SPRUILL OAKS	11,535	372	503	5,698	29	321	0	0	3
NORTHSIDE	11,132	411	1,037	6,863	15	405	6	103	0
NORTHWEST @ SCOTTS CROSSING	4,119	180	1,607	5,463	20	472	5	78	0
OCEE	19,868	785	867	11,623	25	665	5	36	0
PALMETTO	1,397	67	544		0	0	21	458	2
PEACHTREE	4,532	353	1,472	2,602	17	196			
ROSWELL	17,170	807	1,681	12,116	36	1,081	11	121	0
SANDY SPRINGS	20,842	839	3,920	33,857	76	2,271	3	22	9
WASHINGTON PARK	1,719	51	3,418	4,213	8	108	2	18	2
WEST END	1,361	72	2,064	3,978	10	137	7	123	0
WOLFCREEK	3,893	356	1,155	45	21	371	11	377	0
<b>BRANCHES TOTAL</b>	<b>210,167</b>	<b>10,033</b>	<b>61,307</b>	<b>209,638</b>	<b>766</b>	<b>18,545</b>	<b>325</b>	<b>5,051</b>	<b>28</b>
CENTRAL	2,787	332	14,289	10,530	92	2,554	32	1,082	0
VIRTUAL PROGRAMS					1	8			
OUTREACH VIRTUAL PROGRAMS	0	2			4	118			
AUBURN AVENUE RESEARCH	67	1	45	13,147	6	199	13	446	0
<b>SYSTEM TOTAL</b>	<b>213,021</b>	<b>10,368</b>	<b>75,641</b>	<b>233,315</b>	<b>869</b>	<b>21,424</b>	<b>370</b>	<b>6,579</b>	<b>28</b>

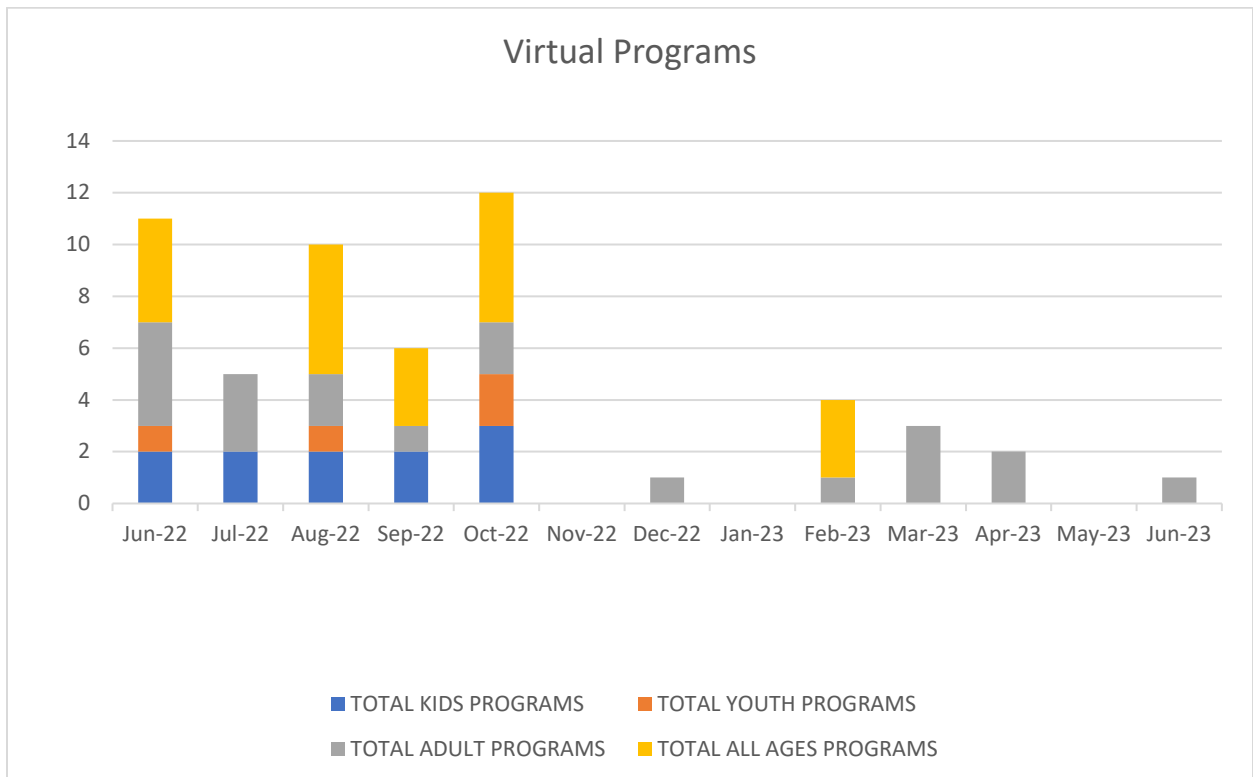
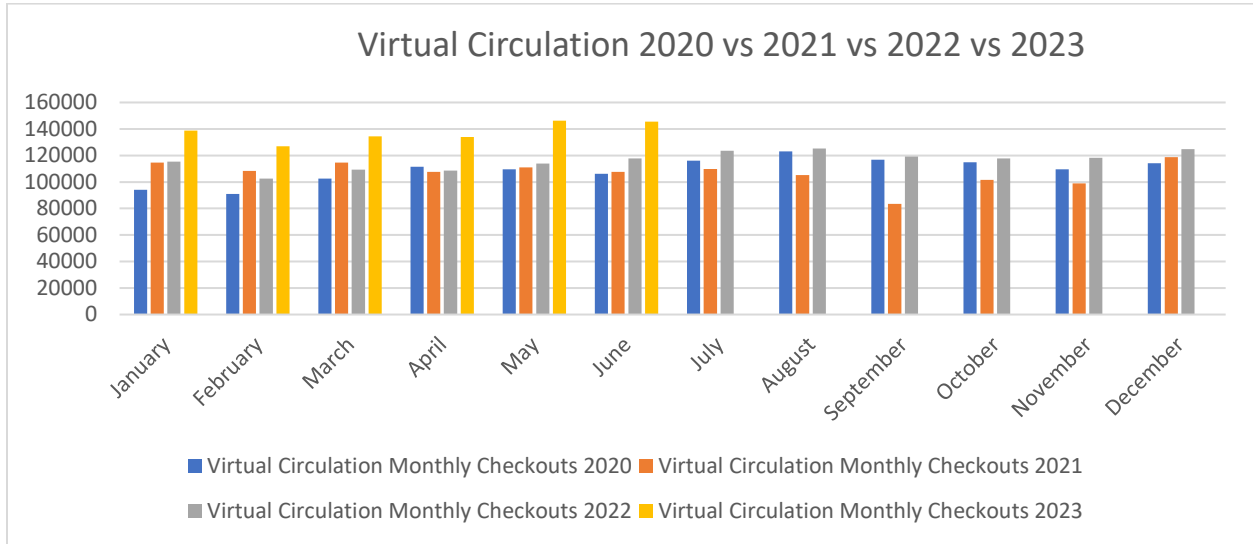
## FULTON COUNTY SYSTEM STATS AT A GLANCE - Q2 2023

AGENCY NAME	TOTAL CIRCULATION	TOTAL REGISTRATIONS	COMPUTER USAGE	LIBRARY VISITS	NUMBER OF PROGRAMS	PROGRAM ATTENDANCE	NUMBER OF MEETINGS	MEETING ATTENDANCE	VOTER REGISTRATIONS
ADAMS PARK	2,390	198	4,841	5,781	70	176	34	230	0
ADAMSVILLE/COLLIER HEIGHTS	3,217	235	8,402	11,912	55	453	21	202	3
ALPHARETTA	65,986	2,404	6,885	44,377	163	7,102	58	1,497	2
BUCKHEAD	27,481	1,655	6,920	16,476	67	2,115	108	2,358	1
CLEVELAND AVE	2,781	171	3,381	9,329	46	306	32	180	1
COLLEGE PARK	3,476	335	10,344	11,479	55	896	3	0	0
DOGWOOD	3,755	147	2,449	8,980	51	778	18	126	0
EAST ATLANTA	16,811	742	3,418	11,656	2	245	14	250	0
EAST POINT	5,498	451	11,295	19,445	80	800	33	323	0
EAST ROSWELL	37,513	1,167	2,204	17,858	80	1,478	14	138	0
EVELYN G. LOWERY @ CASCADE	6,589	592	7,889	12,666	78	1,918	83	1,560	0
FAIRBURN	4,298	371	2,765	8,418	49	321	10	64	3
FULTON	7,739	628	6,626	14,185	32	826	22	147	83
HAPEVILLE	4,238	245	3,590	12,107	58	865	42	590	0
JOAN P. LOWERY @ PONCE DE LEON	30,642	1,348	16,060	21,178	44	672	6	57	0
KIRKWOOD	14,983	523	1,632	11,692	56	1,495	11	118	0
ATLANTA	4,876	200	7,765	4,954	19	172	26	120	2
MARTIN LUTHER KING, JR	2,785	213	2,734	4,173	28	90	24	87	0
MECHANICSVILLE	1,501	134	4,163	5,261	20	92	35	334	3
METROPOLITAN	13,489	380	8,343	17,206	60	1,535	104	1,027	0
MILTON	38,838	1,284	1,109	17,868	110	1,680	11	296	16
NORTHEAST/SPRUILL OAKS	30,566	856	1,663	15,340	76	1,033	14	261	6
NORTHSIDE	28,537	954	2,573	18,490	45	1,176	23	376	0
NORTHWEST @ SCOTTS CROSSING	11,539	424	5,237	16,528	49	875	14	178	0
OCEE	52,965	1,730	1,957	29,516	89	2,736	14	274	0
PALMETTO	3,972	190	1,505	0	7	320	43	813	2
PEACHTREE	12,590	849	4,682	11,521	28	271	0	0	0
ROSWELL	44,280	1,732	4,999	32,121	102	2,181	26	389	0
SANDY SPRINGS	54,623	1,973	11,278	39,011	207	5,003	15	175	14
WASHINGTON PARK	4,406	154	7,109	10,883	19	314	6	58	10
WEST END	3,594	194	5,952	11,030	20	181	22	312	0
WOLFCREEK	9,949	748	3,002	756	43	805	42	1,661	0
<b>BRANCHES TOTAL</b>	<b>555,907</b>	<b>23,227</b>	<b>172,772</b>	<b>466,821</b>	<b>1,908</b>	<b>38,910</b>	<b>928</b>	<b>14,319</b>	<b>146</b>
CENTRAL	7,805	895	38,737	37,624	220	5,496	85	2,583	0
VIRTUAL PROGRAMS	0	0	0	0	3	77	0	0	0
OUTREACH VIRTUAL PROGRAMS	0	4	0	0	47	9,258	0	0	0
AUBURN AVENUE RESEARCH	250	4	164	13,366	8	336	35	1,171	0
<b>SYSTEM TOTAL</b>	<b>563,962</b>	<b>24,130</b>	<b>211,673</b>	<b>517,811</b>	<b>2,186</b>	<b>54,077</b>	<b>1,048</b>	<b>18,073</b>	<b>146</b>

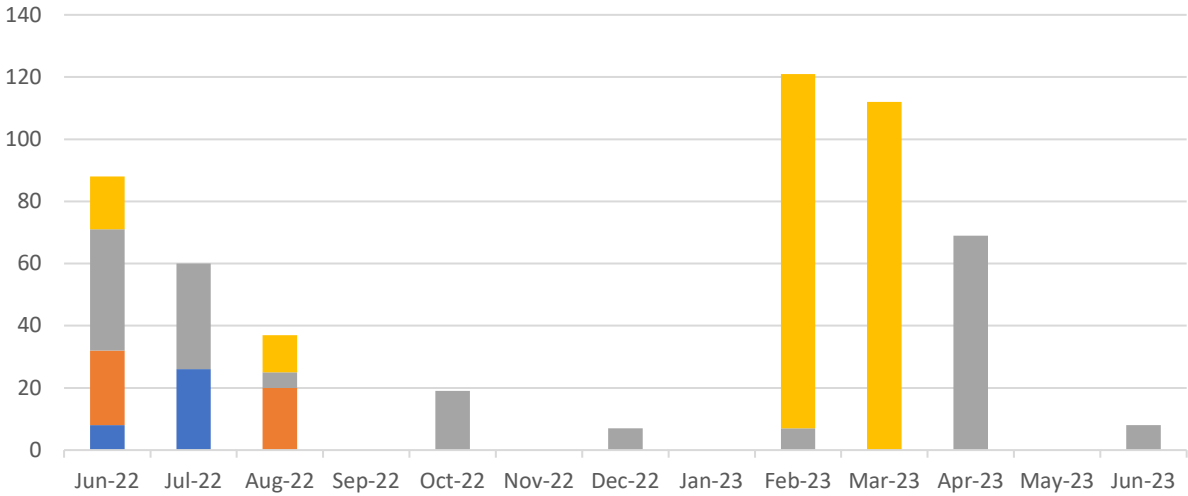
## June 2023 Executive Summary – Charts



January 2022 virtual circulation and virtual circulation users numbers were revised upward due to Hoopla.



### Virtual Program Attendance



■ TOTAL KIDS PROGRAM ATTENDEES    ■ TOTAL YOUTH PROGRAM ATTENDEES  
■ TOTAL ADULT PROGRAM ATTENDEES    ■ TOTAL ALL AGES PROGRAM ATTENDEES